

Vineyard
TOWN

FISCAL YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Vineyard Town for the fiscal year ending 2007 as approved and adopted by resolution or ordinance dated June 14, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

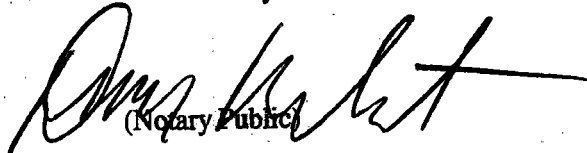
was held on May 24, 2006 for all budgetary funds.

Signed: 

(Budget Officer)

Subscribed and sworn to this

day of June 20, 2006.


(Notary Public)

Vineyard Town

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004-2005	Current Year Estimate 2005-2006	Ensuing Year Approved Budget Appropriation 2006-2007
	TAXES			
	General Property Taxes – Current	182,869	111,600	195,178
	Prior Years' Taxes – Delinquent			
	General Sales & Use Taxes	60,536	40,000	45,000
	Fee-in-Lieu of Property Taxes			
	– Motor Vehicle	5,367	3,500	5,000
	– Utilities/Telecommunications	17,018	7,000	10,290
	LICENSES AND PERMITS			
	Business Licenses & Permits	3,935	4,200	5,000
	Professional & Occupational			
	– Building Permits	670	10,500	170,000
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	19,232	19,000	19,000
	Liquor Fund Allotment	42	46	45
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government – Development Fees			140,000
	Cemeteries			
	Miscellaneous Services:			
	– Power Plant 15% Administrative Fees		2,500	2,000
	MISCELLANEOUS REVENUE			
	Interest Earnings	61,407	107,000	72,000
	Rents and Concessions	5,307	10,400	9,400
	Sale of Fixed Assets – Town Hall Stove		61	
	Other Financing – Capital Lease Obligations			
	– History Books	390	415	210
	– Miscellaneous Revenue	17		
	CONTRIBUTIONS AND TRANSFERS			
	Transfer From: – CIP			
	Transfer From:			
	Contribution from private sources:			
	– Summit Vineyard - Pioneer Road		220,000	
	Excess Beg. Fund Bal. to be Appropriated			4,715
	TOTAL REVENUES	356,790	536,222	677,838

Vineyard Town

Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004-2005	Current Year Estimate 2005-2006	Ensuing Year Approved Budget Appropriation 2006-2007
	GENERAL GOVERNMENT			
	Administration	88,259	139,625	266,208
	Professional Services (Accounting, Legal, Engineering, etc.)	56,605	57,500	279,780
	Elections	66	590	250
	Other: - Building Inspector	7,200	7,200	46,405
	- Building Department Start Up Costs			37,195
	PUBLIC SAFETY			
	Police Department	14,812	15,000	15,000
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repairs and Maintenance	3,149	3,300	5,000
	Other:			
	SANITATION (Garbage Collection)	933	500	700
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	1,250	2,200	2,500
	Parks	17,794	28,000	23,300
	Cemetery			
	- Youth Council	744	950	1,500
	COMMUNITY & ECONOMIC DEVELOP.	132		
	CAPITAL OUTLAY (Purch. Of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: - CIP	9,751	220,000	
	Transfer to:			
	Budgeted Increase in Fund Balance	156,095	61,357	-----
	TOTAL EXPENDITURES	356,790	536,222	677,838

Governmental Unit

Fiscal Year

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Vineyard Town

Governmental Unit

2006-2007

Fiscal Year

CAPITAL PROJECTS FUND

Account Number	Source of Revenue	Prior Year Actual Revenue 2004-2005	Current Year Estimate 2005-2006	Ensuing Year Approved Budget Appropriation 2006-2007
	REVENUES:			
	Transfer from General Fund		220,000	
	Interest Income			
	Other Additions	9,751		
	Other Additions -- CDBG Funds			150,000
	TOTAL REVENUE	9,751	220,000	150,000
	Beginning Fund Balance	2,448,640	2,453,148	2,135,348
	TOTAL AVAILABLE FOR APPROPR.	2,458,391	2,673,148	2,285,348
	EXPENDITURES:			
	Summit Vineyard -- Pioneer Road			220,000
	Water Agreement -- Orem/Vineyard		465,000	
	Dryline (Water) -- 620 East		31,400	
	CDBG GRANT -- Waterline			150,000
	Geneva Anderson Project			90,000
	Fire Station			30,000
	Homestead at Vineyard Project		1,500	10,000
	Town Hall Improvement		23,000	13,400
	Street Improvement			10,000
	Building Improvement			6,000
	Park Improvement		16,900	24,000
	Expenditure	5,243		
	New Building			124,200
	Other Capital Projects			1,607,748
	TOTAL EXPENDITURES	5,243	537,800	2,285,348
	Ending Fund Balance	2,453,148	2,135,348	0